# A New Century of Service Funding Initiatives



#### IMMEDIATE NEEDS

# St. Christopher Centennial Celebration and Projects

- » Host a Centennial Celebration event
- » Install a new Shrine of St. Christopher in the church
- » Build and dedicate St. Christopher Centennial Park - \$650,000
- » Build a new playground for our children
- » Erect a pavilion for outdoor services and events
- » Create a meditation garden
- » Develop an outdoor learning area
- » Improve the entrances to the parish campus from Lakeview Court and Northview Avenue

## **Faith Formation Ministry**

- » Develop outreach and marketing programs to increase Mass attendance, and school and PSR enrollment.
- » Update and maintain the parish websites, app, and social media
- » Upgrade school and office computers to Windows 10 Operating Systems
- » Purchase new desks for day-school and Parish School of Religion

#### **CAPITAL PROJECTS**

#### Church

- » Restore original wooden church doors
- » Renovate main entryway steps

#### Campus

- » Improve outdoor lighting
- » Repair or replace aging and unsafe concrete surfaces on the parish grounds:
  - Walkways
  - · Mary's Courtyard
  - · Sewer collars on parking lot drains
  - Increase handicapped accessible parking spaces

# School & Parish Center

- » Install safety glass entrance doors
- » Update security cameras and capabilities
- » Repair damaged walls

- » Install new carpeting
- » Install vinyl tiles in the Day School and Religious Education offices

## **Trinity Hall**

- » Replace A/C unit
- » Replace boiler
- » Tuckpointing

#### LONG-TERM PROJECTS

## **Long-term Faith Formation Ministry**

- » Expand programming and events for new parishioners, and several different parish demographic groups
- » Expand school assistance and scholarship programs
- » Expand our daycare and Pre-K programs
- » Expand outreach to our Church in the City partner, St. Colman Parish in Cleveland

# **Upcoming Capital Needs and Parish Savings**

- » Church
- » Refurbish or replace kneelers
- » Purchase additional seat cushions for pews
- » Campus
- » Repair damaged areas in the parking lots
- » Install directional signs at entrances and around campus
- » Update our outdoor message board
- » School & Parish Center
- » Replace roofs
- » Replace HVAC units
- » Purchase new dividers for the meeting rooms
- » Install smart TVs with wi-fi capabilities in meeting rooms
- » Parish Office
- » Paint the offices, kitchen, and bathrooms
- » Install new carpeting
- » Mary's Room
- » Replace window blinds, carpeting, and refurbish kitchen